Viola-Rock Creek Cemetery District
1008 Main Street, Viola, ID 83872
Fiscal Year: Jan 1, 2024 thru Dec 31, 2024

Approved Budget 2024	
Wages	$5,050.00
Social Security	$630.00
Medicare	$145.00
State Insurance	$300.00
Liability Insurance	$460.00
Cemetery Improvements	$791.00
Miscellaneous Expenses	$1,200.00
New Equipment	$500.00
Gas & Oil	$700.00
Maintenance & Repair	$465.00
Office Supplies	$150.00
Total Expenditures	$10,391.00
Revenue	
Tax Levy	$9,241.00
Other	$1,150.00
Total Revenues	$10,931.00

Actual Revenue/Expenses 2024	
Wages	$4,494.00
Social Security	$278.63
Medicare	$ 65.17
State Insurance	$402.00
Liability Insurance	$457.40
Cemetery Improvements	$579.83
Miscellaneous Expenses	$796.56
New Equipment/Repair	$296.97
Gas & Oil	$498.00
Maintenance & Repair	$2,200.00
Office Supplies	$158.52
IRS Tax Withholdings	$752.91
Total Expenditures	$10,979.99
Revenue	
Tax Levy 10,228.01	
Other 1,652.84	
Total Revenues	$11,880.85